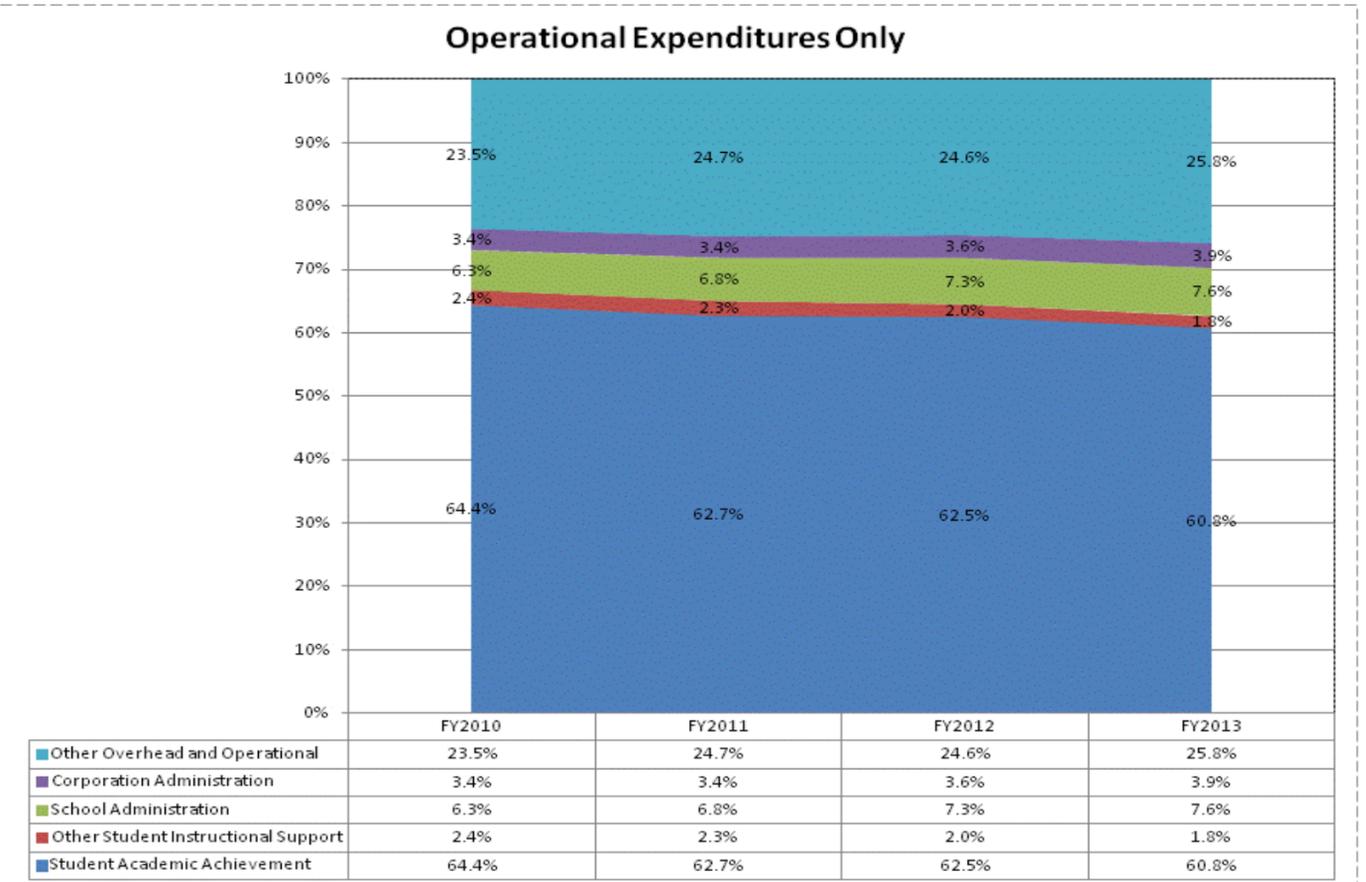
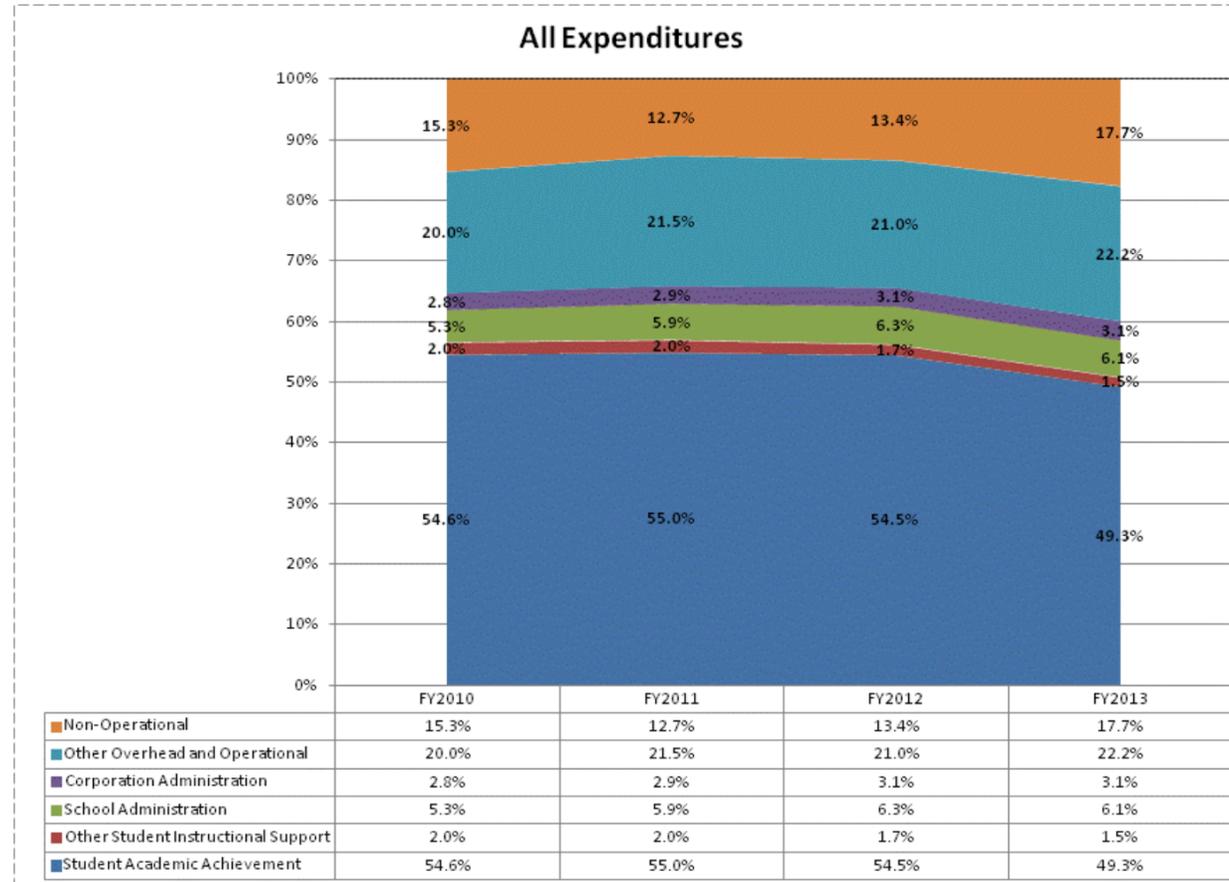


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Bloomfield School District (2920)**

<b>Bloomfield School District (2920)</b>	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$4,954,362	50.7%	\$5,193,083	51.9%	\$5,214,471	54.5%	\$4,711,898	49.3%
Student Instructional Support	\$757,072	7.7%	\$778,032	7.8%	\$760,170	8.0%	\$727,402	7.6%
Overhead and Operational	\$2,006,814	20.5%	\$2,227,374	22.3%	\$2,302,726	24.1%	\$2,421,857	25.4%
Nonoperational	\$2,061,511	21.1%	\$1,802,590	18.0%	\$1,282,897	13.4%	\$1,691,989	17.7%
<b>Grand Total</b>	<b>\$9,779,759</b>		<b>\$10,001,079</b>		<b>\$9,560,265</b>		<b>\$9,553,146</b>	

<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	FY 2006	FY 2009	FY 2012	FY 2013
	58.4%	59.7%	62.5%	56.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Bloomfield School District (2920)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$180,846	N/A	N/A	N/A
11100 Regular Programs; Elementary	\$1,605,876	\$2,299,825	\$2,284,336	\$2,019,738	26%	-12%	-12%
11300 Regular Programs; High School	\$1,212,403	\$2,119,724	\$2,114,676	\$1,771,238	46%	-16%	-16%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$16,062	\$9,266	\$15,714	N/A	-2%	70%
11410 Vocational Education; Agriculture A	\$61,360	\$70,330	\$71,366	\$68,833	12%	-2%	-4%
11450 Vocational Education; Consumer and Homemaking	\$55,206	\$59,829	\$61,510	\$58,653	6%	-2%	-5%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$15,000	\$2,000	N/A	N/A	-87%
11630 Regular Programs; Alternative Education Programs; High School	\$9,000	\$0	\$8,000	\$10,000	11%	N/A	25%
12110 Gifted And Talented; Gifted and Talented	\$3,961	\$0	\$0	\$0	-100%	N/A	N/A
12210 Mental Disabilities; Mild Mental Disabilities	\$31,195	\$0	\$0	\$0	-100%	N/A	N/A
12350 Physical Impairment; Homebound	\$1,876	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$145,184	\$181,094	\$77,882	\$70,963	-51%	-61%	-9%
14100 Summer School Programs; Elementary	\$5,547	\$2,687	\$1,072	\$745	-87%	-72%	-31%
14300 Summer School Programs; High School	\$30,876	\$24,347	\$18,884	\$20,498	-34%	-16%	9%
16100 Remediation Testing	\$0	\$11,457	\$3,238	\$0	N/A	-100%	-100%
16200 Preventive Remediation	\$7,564	\$7,793	\$51,062	\$28,103	272%	261%	-45%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$35,613	\$35,272	\$38,328	\$45,715	28%	30%	19%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$196,615	\$167,097	\$207,908	\$221,539	13%	33%	7%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$16,280	\$27,000	N/A	N/A	66%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$12,000	\$0	N/A	N/A	-100%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$255	\$0	\$0	N/A	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$3,053	\$25,334	\$5,338	\$7,401	142%	-71%	39%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,461	\$0	\$0	\$0	-100%	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$11,413	\$14,328	\$22,819	\$0	-100%	-100%	-100%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$707	\$0	N/A	N/A	-100%
22220 Library/Media Services; School Library	\$80,859	\$85,635	\$79,169	\$76,652	-5%	-10%	-3%
22230 Library/Media Services; Audiovisual	\$5,211	\$7,063	\$6,995	\$794	-85%	-89%	-89%
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$28,327	\$53,992	N/A	N/A	91%
22360 Instruction, Related Technology; Network Support	\$28,626	\$0	\$0	\$0	-100%	N/A	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$46,192	\$80,308	\$7,098	N/A	-85%	-91%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$99,194	\$18,758	\$0	\$24,379	-75%	30%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$161,356	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$3,794,446</b>	<b>\$5,193,083</b>	<b>\$5,214,471</b>	<b>\$4,711,898</b>	<b>24%</b>	<b>-9%</b>	<b>-10%</b>
<b>Student Instructional Support</b>							
21210 Guidance Services; Service Area Direction	\$90,046	\$155,905	\$97,284	\$90,973	1%	-42%	-6%
21340 Health Services; Nurse Services	\$26,113	\$50,009	\$43,427	\$48,113	84%	-4%	11%
21420 Psychological Testing	\$1,975	\$0	\$0	\$0	-100%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$52,419	\$57,545	\$20,737	\$2,765	-95%	-95%	-87%
24100 Office of The Principal	\$381,552	\$514,573	\$598,721	\$585,552	53%	14%	-2%
<b>Student Instructional Support Total</b>	<b>\$552,104</b>	<b>\$778,032</b>	<b>\$760,170</b>	<b>\$727,402</b>	<b>32%</b>	<b>-7%</b>	<b>-4%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%	0%
23150 Board of Education; Legal Services	\$6,901	\$15,066	\$14,956	\$21,227	208%	41%	42%
23160 Board of Education; Promotion Expenses	\$0	\$836	\$848	\$939	N/A	12%	11%
23190 Board of Education; Other Governing Body Services	\$18,233	\$22,547	\$16,857	\$27,003	48%	20%	60%
23210 Executive Administration; Office of The Superintendent	\$137,291	\$176,754	\$183,108	\$178,193	30%	1%	-3%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Bloomfield School District (2920)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$2,969	\$0	\$575	N/A	-81%	N/A
25120 Fiscal Services; Service Area Direction	\$40,912	\$53,435	\$58,573	\$54,602	33%	2%	-7%
25191 Other Fiscal Services; Refund of Revenue	\$238	\$0	\$2,853	\$334	40%	N/A	-88%
25193 Other Fiscal Services; Printed Forms	\$1,375	\$2,579	\$1,392	\$2,035	48%	-21%	46%
25199 Other Fiscal Services; Other	\$40	\$420	\$400	\$498	> 500%	19%	24%
25750 Personnel Services; Health Services	\$613	\$598	\$0	\$74	-88%	-88%	N/A
25990 Other Support Services, Central	\$7,671	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$529,832	\$735,206	\$751,266	\$741,666	40%	1%	-1%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$57,051	\$76,697	\$76,079	\$81,688	43%	7%	7%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$2,484	\$766	\$646	\$461	-81%	-40%	-29%
26700 Operation and Maintenance of Plant Services; Insurance	\$52,436	\$47,388	\$49,020	\$52,019	-1%	10%	6%
27100 Student Transportation; Vehicle Operation	\$68,149	\$96,604	\$92,424	\$87,198	28%	-10%	-6%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$28,611	\$29,949	\$40,741	\$40,811	43%	36%	0%
27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$132,398	N/A	N/A	N/A
27500 Student Transportation; Insurance on Buses	\$7,825	\$8,718	\$9,301	\$147	-98%	-98%	-98%
27700 Student Transportation; Contracted Transportation Services	\$403,936	\$452,572	\$476,305	\$470,130	16%	4%	-1%
27900 Student Transportation; Other Student Transportation Services	\$1,520	\$1,062	\$855	\$1,503	-1%	42%	76%
31100 Food Services Operations; Service Area Direction	\$24,837	\$87,879	\$51,625	\$31,866	28%	-64%	-38%
31200 Food Services Operations; Food Preparation and Dispensing	\$174,362	\$190,967	\$233,995	\$238,867	37%	25%	2%
31400 Food Services Operations; Food Purchases	\$212,260	\$209,777	\$227,481	\$243,625	15%	16%	7%
31900 Other Food Services	\$0	\$588	\$0	\$0	N/A	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$1,790,977</b>	<b>\$2,227,374</b>	<b>\$2,302,726</b>	<b>\$2,421,857</b>	<b>35%</b>	<b>9%</b>	<b>5%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$2,536	\$4,119	\$1,235	\$0	-100%	-100%	-100%
33200 Community Recreation	\$6,206	\$27,259	\$29,235	\$36,033	481%	32%	23%
33400 Athletic Coaches	\$69,681	\$60,738	\$63,417	\$68,053	-2%	12%	7%
33990 Other Community Services; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$390,190	N/A	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$19,472	\$25,072	\$10,383	N/A	-47%	-59%
45100 Building Acquisition, Construction and Improvements	\$451,801	\$123,847	\$112,728	\$53,369	-88%	-57%	-53%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$4,449	\$0	N/A	N/A	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,437	\$9,122	\$9,341	\$9,951	5%	9%	7%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$28,709	\$0	N/A	N/A	-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$116,318	\$82,014	\$77,121	\$120,345	3%	47%	56%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,875	\$151,598	\$0	\$0	-100%	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$232,823	\$228,864	\$230,253	\$233,019	0%	2%	1%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$185,769	\$185,769	\$6,625	\$0	-100%	-100%	-100%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$0	N/A	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$778,930	\$817,963	\$600,000	\$679,052	-13%	-17%	13%
54200 Common School Fund; Principal	\$171,562	\$91,825	\$80,695	\$76,985	-55%	-16%	-5%
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$14,019	\$14,610	N/A	N/A	4%
<b>Nonoperational Total</b>	<b>\$2,032,936</b>	<b>\$1,802,590</b>	<b>\$1,282,897</b>	<b>\$1,691,989</b>	<b>-17%</b>	<b>-6%</b>	<b>32%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$74,343	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$313,543	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,106,929	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$84	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$114,395	\$0	\$0	\$0	N/A	N/A	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Bloomfield School District (2920)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Prorated By Fund Total	\$1,609,295	\$0	\$0	\$0	N/A	N/A	N/A